

SAN AUGUSTINE COUNTY

Fiscal Year 2024-2025

Budget Cover Page

September 24, 2024

This budget will raise less revenue from property taxes than last year's budget by an amount of \$-752,019, which is a -14.14 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$72,217.00.

The members of the governing body voted on the budget as follows:

FOR: County Judge Jeff Boyd PRC# 1 Tommy Pickard
PRC#2 Danny Holman

AGAINST: PRC# 3 Joey Holloway PRC# 4 Steve Bryan

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2024-2025	2023-2024
Property Tax Rate:	\$0.37850/100	\$0.28350/100
No-New-Revenue Tax Rate:	\$0.44754/100	\$0.44754/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.42358/100	\$0.54746/100
Voter-Approval Tax Rate:	\$0.54746/100	\$0.28350/100
Debt Rate:	\$0.34840/100	\$0.01602/100

Total debt obligation for SAN AUGUSTINE COUNTY secured by property taxes:
\$344,980